#### **CREDITS**

Significant contributions have been made by many individuals to the evolution of this Fiscal Plan over recent years through leadership, conceptual development, technical refinement, and persistent questioning. Their support has been essential and is appreciated.

# DOUGLAS M. DUNCAN COUNTY EXECUTIVE

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MARSHALL SPATZ

MARYLAND NATIONAL PARK AND PLANNING COMMISSION BRUCE CRAWFORD

WASHINGTON SUBURBAN SANITARY COMMISSION SHEILA COHEN

MONTGOMERY COLLEGE DONNA DIMON

#### **ADDITIONAL CREDITS**

Much of the work on the Fiscal Plan components, especially regarding Special Funds, has been led by specific OMB staff, working with the leadership and staff of other departments and agencies whose contributions have been crucial to both the technical development of the tools and to the substance of recommendations for consideration by the Executive and Council. The names of the respective OMB staff are listed below as points of contact for further information and can be reached at 240.777.2800

## **SPECIAL FUND**

Cable Television
Montgomery Housing Initiative
Community Use of Public Facilities
Economic Development

**Fire Tax District** 

Fleet Management Services (Motor Pool)

**Liquor Control** 

Mass Transit Facilities
M-NCPPC Administration
M-NCPPC Enterprise
M-NCPPC Park

**Montgomery College Current Fund** 

**Noise Abatement Districts** 

Parking Districts
Permitting Services
Print and Mail
Recreation

Self-Insurance: Liability & Property
Self-Insurance: Employee Health Benefits

Solid Waste Collection
Solid Waste Disposal
Urban Districts

**Water Quality Protection** 

**WSSC Water and Sewer Operating Funds** 

### **OMB STAFF**

**Melanie Coffin** 

Melanie Coffin **Charles Goldsmith Douglas Weisburger Melanie Coffin Brady Goldsmith Merril Oliver Mary Beck Sunil Pandya Sunil Pandya Sunil Pandya Anita Arveetey Charles Goldsmith Brady Goldsmith** Jennifer Bryant **Merril Oliver Douglas Weisburger** 

Brady Goldsmith Alex Espinosa Alex Espinosa Alex Espinosa Brady Goldsmith Jennifer Bryant Jennifer Bryant